



## SFSF APR Public Report for VERMONT

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### **I.A. Distribution of Education Stabilization funds to local educational agencies (LEAs)**

Distribution of Education Stabilization funds (CFDA No. 84.394) to local educational agencies (LEAs):

Total amount of Education Stabilization funds made available to LEAs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$38,575,035.00**

Provide a list of the LEAs in the state and the total amount of Education Stabilization funds made available to them for obligation from October 1, 2010 to September 30, 2011:

| LEA Name     | NCES ID | Funds Made Available (2010) \$ | Funds Made Available \$ |
|--------------|---------|--------------------------------|-------------------------|
| ADDISON      | 5001710 | 60,231                         | 53,864                  |
| ALBANY       | 5001740 | 40,960                         | 42,342                  |
| ALBURGH      | 5001770 | 126,132                        | 123,272                 |
| ANDOVER      | 999999  | 0                              | 0                       |
| ARLINGTON    | 5001830 | 148,481                        | 145,952                 |
| ATHENS       | 5001860 | 18,652                         | 21,060                  |
| AVERILL      | 5000015 | 0                              | 0                       |
| AVERY'S GORE | 5000016 | 0                              | 0                       |
| BAKERSFIELD  | 5001890 | 89,718                         | 85,153                  |
| BALTIMORE    | 5001920 | 16,956                         | 16,650                  |
| BARNARD      | 5001950 | 26,921                         | 27,378                  |

|                           |         |           |           |
|---------------------------|---------|-----------|-----------|
| BARNET                    | 5001980 | 119,903   | 119,688   |
| BARRE CITY                | 5002010 | 265,220   | 280,261   |
| BARRE TOWN                | 5002040 | 274,503   | 289,818   |
| BARTON ID                 | 5002070 | 69,534    | 66,323    |
| BELLOWS FALLS UHSD        | 5008246 | 201,437   | 208,689   |
| BELLOWS FREE ACADEMY UHSD | 5002085 | 312,475   | 321,685   |
| BELVIDERE                 | 5002100 | 14,079    | 13,044    |
| BENNINGTON ID             | 5002130 | 294,505   | 267,326   |
| BENSON                    | 5002160 | 43,804    | 44,455    |
| BERKSHIRE                 | 5002190 | 108,222   | 105,541   |
| BERLIN                    | 5002220 | 86,196    | 83,709    |
| BETHEL                    | 5002250 | 127,704   | 130,258   |
| BLACK RIVER UHSD          | 5008241 | 107,840   | 108,795   |
| BLOOMFIELD                | 5002280 | 14,401    | 13,560    |
| BLUE MOUNTAIN USD         | 5008224 | 168,744   | 164,658   |
| BOLTON                    | 5002310 | 36,212    | 36,984    |
| BRADFORD ID               | 5002340 | 89,517    | 93,345    |
| BRAINTREE                 | 5002370 | 40,608    | 40,233    |
| BRANDON                   | 5002480 | 121,326   | 124,830   |
| BRATTLEBORO               | 5002490 | 384,049   | 394,545   |
| BRATTLEBORO UHSD          | 5002520 | 678,835   | 652,545   |
| BRIDGEWATER               | 5002580 | 20,773    | 20,448    |
| BRIDPORT                  | 5002550 | 37,540    | 37,487    |
| BRIGHTON                  | 5002610 | 48,152    | 47,742    |
| BRISTOL                   | 5002640 | 126,017   | 125,685   |
| BROOKFIELD                | 5002670 | 38,524    | 38,119    |
| BROOKLINE                 | 5002700 | 12,696    | 13,333    |
| BROWNINGTON               | 5002730 | 31,217    | 32,690    |
| BRUNSWICK                 | 5002760 | 6,322     | 5,198     |
| BUEL'S GORE               | 5000011 | 0         | 0         |
| BURKE                     | 5002790 | 108,737   | 108,628   |
| BURLINGTON                | 5002820 | 1,456,693 | 1,497,690 |
| CABOT                     | 5002850 | 90,136    | 87,979    |
| CALAIS                    | 5002880 | 51,674    | 52,501    |
| CAMBRIDGE                 | 5002910 | 120,933   | 122,885   |
| CANAAN                    | 5002940 | 72,145    | 59,954    |
| CASTLETON                 | 999888  | 0         | 0         |
| CASTLETON-HUBBARDTON UESD | 5000001 | 167,326   | 165,418   |

|                           |         |         |         |
|---------------------------|---------|---------|---------|
| CAVENDISH                 | 5003010 | 50,637  | 50,331  |
| CHAMPLAIN VALLEY UHSD     | 5003030 | 588,807 | 595,973 |
| CHARLESTON                | 5003060 | 38,930  | 36,177  |
| CHARLOTTE                 | 5003090 | 207,375 | 211,222 |
| CHELSEA                   | 5003120 | 71,054  | 73,981  |
| CHESTER                   | 999777  | 0       | 0       |
| CHESTER-ANDOVER UESD      | 5008245 | 99,898  | 100,336 |
| CHITTENDEN                | 5002060 | 97,997  | 94,460  |
| CLARENDON                 | 5003210 | 87,199  | 89,723  |
| COLCHESTER                | 5003240 | 854,112 | 863,714 |
| CONCORD                   | 5003270 | 88,781  | 92,086  |
| CORINTH                   | 999666  | 0       | 0       |
| CORNWALL                  | 5003330 | 37,239  | 38,573  |
| COVENTRY                  | 5003360 | 71,616  | 70,830  |
| CRAFTSBURY                | 5003390 | 87,420  | 82,380  |
| CURRIER MEMORIAL UESD     | 5008240 | 45,714  | 37,430  |
| DANBY                     | 5003430 | 51,670  | 56,116  |
| DANVILLE                  | 5003450 | 135,333 | 131,139 |
| DERBY                     | 5003480 | 135,649 | 136,056 |
| DORSET                    | 5003510 | 127,018 | 131,906 |
| DOVER                     | 5003540 | 75,592  | 71,657  |
| DUMMERSTON                | 5003570 | 81,105  | 82,188  |
| DUXBURY                   | 999555  | 0       | 0       |
| DUXBURY-WATERBURY UESD    | 5000008 | 263,641 | 270,994 |
| EAST HAVEN                | 5003660 | 22,563  | 18,322  |
| EAST MONTPELIER           | 5003690 | 92,381  | 93,457  |
| EDEN                      | 5003720 | 55,634  | 56,042  |
| ELMORE                    | 5003750 | 42,947  | 47,861  |
| ENOSBURGH                 | 5003780 | 208,739 | 194,266 |
| ESSEX COMM. ED. CTR. UHSD | 5000006 | 560,593 | 561,176 |
| ESSEX JUNCTION ID         | 5003810 | 445,627 | 454,423 |
| ESSEX TOWN                | 5003840 | 538,256 | 520,902 |
| FAIR HAVEN                | 5003870 | 127,984 | 125,287 |
| FAIR HAVEN UHSD           | 5003900 | 208,992 | 213,861 |
| FAIRFAX                   | 5003930 | 272,071 | 281,999 |
| FAIRFIELD                 | 5003960 | 143,740 | 143,767 |
| FAIRLEE                   | 5003990 | 0       | 0       |
| FAYSTON                   | 5004020 | 48,468  | 48,533  |

|                     |         |         |         |
|---------------------|---------|---------|---------|
| FERDINAND           | 5000012 | 0       | 0       |
| FERRISBURGH         | 5004050 | 83,599  | 91,280  |
| FLETCHER            | 5004080 | 86,945  | 88,597  |
| FLOOD BROOK UESD    | 5008230 | 124,784 | 123,406 |
| FRANKLIN            | 5004110 | 41,223  | 42,588  |
| GEORGIA             | 5004140 | 355,957 | 352,217 |
| GLASTENBURY         | 5000013 | 0       | 0       |
| GLOVER              | 5004170 | 49,855  | 50,369  |
| GOSHEN              | 5004200 | 3,618   | 3,344   |
| GRAFTON             | 5004230 | 28,046  | 27,096  |
| GRANBY              | 5004260 | 5,222   | 4,314   |
| GRAND ISLE          | 5004290 | 121,312 | 132,693 |
| GRANVILLE           | 5004320 | 22,678  | 16,153  |
| GREEN MOUNTAIN UHSD | 5008248 | 152,076 | 155,053 |
| GREENSBORO          | 999444  | 0       | 0       |
| GROTON              | 999333  | 0       | 0       |
| GUILDHALL           | 5004440 | 15,066  | 17,163  |
| GUILFORD            | 5004470 | 72,478  | 74,870  |
| HALIFAX             | 5004500 | 33,272  | 34,338  |
| HANCOCK             | 5004530 | 19,779  | 18,699  |
| HARDWICK            | 5004560 | 107,320 | 107,700 |
| HARTFORD            | 5004590 | 642,925 | 676,970 |
| HARTLAND            | 5004620 | 231,957 | 228,719 |
| HARWOOD UHSD        | 5004580 | 350,345 | 352,861 |
| HAZEN UHSD          | 5008243 | 167,113 | 166,767 |
| HIGHGATE            | 5004650 | 120,199 | 121,795 |
| HINESBURG           | 5004680 | 221,243 | 217,067 |
| HOLLAND             | 5004710 | 21,063  | 21,277  |
| HUBBARDTON          | 5004740 | 12,169  | 12,674  |
| HUNTINGTON          | 5004770 | 50,324  | 50,720  |
| HYDE PARK           | 5004800 | 83,916  | 88,175  |
| IRA                 | 5004830 | 36,271  | 31,191  |
| IRASBURG            | 5004860 | 49,174  | 49,589  |
| ISLE LA MOTTE       | 5004890 | 27,390  | 29,655  |
| JAMAICA             | 5004920 | 29,698  | 24,319  |
| JAY                 | 5004950 | 18,874  | 17,871  |
| JERICO              | 5004980 | 107,864 | 107,065 |
| JOHNSON             | 5005010 | 84,979  | 87,350  |

|                             |         |         |         |
|-----------------------------|---------|---------|---------|
| KIRBY                       | 5005040 | 36,185  | 34,326  |
| LAKE REGION UHSD            | 5005050 | 164,539 | 167,918 |
| LAKEVIEW UESD               | 5000003 | 31,664  | 32,699  |
| LAMOILLE UHSD               | 5005060 | 415,462 | 421,775 |
| LANDGROVE                   | 5005070 | 5,223   | 5,124   |
| LEICESTER                   | 5005100 | 28,134  | 27,958  |
| LELAND & GRAY UHSD          | 5005120 | 153,212 | 160,052 |
| LEMINGTON                   | 5005130 | 5,268   | 3,864   |
| LEWIS                       | 5000017 | 0       | 0       |
| LINCOLN                     | 5005160 | 45,414  | 47,911  |
| LONDONDERRY                 | 5005190 | 59,685  | 58,210  |
| LOWELL                      | 5005220 | 33,908  | 38,287  |
| LUDLOW                      | 5005250 | 63,042  | 60,893  |
| LUNENBURG                   | 5005280 | 73,767  | 80,617  |
| LYNDON                      | 5005310 | 304,607 | 296,604 |
| MAIDSTONE                   | 5005340 | 11,342  | 11,743  |
| MANCHESTER                  | 5005370 | 320,281 | 303,324 |
| MARLBORO                    | 5005400 | 52,198  | 51,091  |
| MARSHFIELD                  | 999222  | 0       | 0       |
| MENDON                      | 5005460 | 74,907  | 63,144  |
| METTAWEE COMMUNITY SCH UESD | 5000009 | 74,030  | 72,357  |
| MIDDLEBURY ID               | 5005490 | 176,068 | 178,906 |
| MIDDLEBURY UHSD             | 5005520 | 517,633 | 527,068 |
| MIDDLESEX                   | 5005550 | 59,648  | 62,941  |
| MIDDLETOWN SPRINGS          | 5005580 | 53,549  | 49,414  |
| MILL RIVER UHSD             | 5008244 | 204,520 | 211,130 |
| MILLERS RUN UESD            | 5008228 | 84,739  | 85,547  |
| MILTON                      | 5005610 | 700,612 | 672,890 |
| MISSISQUOI VALLEY UHSD      | 5005620 | 364,821 | 371,958 |
| MONKTON                     | 5005640 | 70,606  | 69,942  |
| MONTGOMERY                  | 5005670 | 58,248  | 61,396  |
| MONTPELIER                  | 5005700 | 422,052 | 412,287 |
| MORETOWN                    | 5005730 | 58,046  | 61,044  |
| MORGAN                      | 5005760 | 16,129  | 18,282  |
| MORRISTOWN                  | 5005790 | 282,534 | 266,215 |
| MT. ABRAHAM UHSD            | 5008235 | 390,390 | 390,881 |
| MT. ANTHONY UHSD            | 5005810 | 789,981 | 729,672 |
| MT. HOLLY                   | 5005820 | 42,971  | 43,089  |
|                             |         |         |         |

|                       |         |         |         |
|-----------------------|---------|---------|---------|
| MT. MANSFIELD USD     | 5005840 | 745,563 | 744,106 |
| MT. TABOR             | 5005860 | 7,030   | 6,449   |
| NEW HAVEN             | 5005880 | 54,211  | 50,780  |
| NEWARK                | 5005910 | 29,606  | 32,015  |
| NEWBURY               | 5005940 | 57,964  | 63,274  |
| NEWFANE               | 5005970 | 38,639  | 35,374  |
| NEWPORT CITY          | 5006000 | 128,860 | 130,859 |
| NEWPORT TOWN          | 5006030 | 69,208  | 62,509  |
| NORTH BENNINGTON ID   | 5006060 | 60,757  | 61,590  |
| NORTH COUNTRY JR UHSD | 5009570 | 114,191 | 114,314 |
| NORTH COUNTRY SR UHSD | 5009600 | 379,691 | 383,747 |
| NORTH HERO            | 5006090 | 45,940  | 44,309  |
| NORTHFIELD            | 5006120 | 282,245 | 274,688 |
| NORTON                | 5006150 | 4,689   | 7,644   |
| NORWICH               | 5006180 | 309,037 | 299,788 |
| ORANGE                | 5006210 | 60,760  | 67,407  |
| ORLEANS ID            | 5006240 | 44,083  | 43,938  |
| ORWELL                | 5006270 | 47,035  | 44,370  |
| OTTER VALLEY UHSD     | 5006300 | 314,713 | 304,857 |
| OXBOW UHSD            | 5008247 | 143,112 | 153,820 |
| PANTON                | 5006330 | 0       | 0       |
| PAWLET                | 5006360 | 33,832  | 37,084  |
| PEACHAM               | 5006390 | 50,904  | 50,408  |
| PERU                  | 5006420 | 11,468  | 13,096  |
| PITTSFIELD            | 5006450 | 26,306  | 28,997  |
| PITTSFORD             | 5006480 | 103,996 | 105,467 |
| PLAINFIELD            | 999111  | 0       | 0       |
| PLYMOUTH              | 5006540 | 21,916  | 17,766  |
| POMFRET               | 5006570 | 34,846  | 32,894  |
| POULTNEY              | 5006600 | 197,124 | 185,990 |
| POWNALE               | 5006630 | 104,263 | 98,285  |
| PROCTOR               | 5006660 | 151,531 | 148,925 |
| PUTNEY                | 5006690 | 84,998  | 85,219  |
| RANDOLPH              | 5006720 | 125,720 | 129,803 |
| RANDOLPH UHSD         | 5002400 | 227,683 | 228,647 |
| READING               | 5006750 | 22,177  | 21,783  |
| READSBORO             | 5006780 | 33,756  | 32,613  |
| RICHFORD              | 5006810 | 154,917 | 145,593 |
|                       |         |         |         |

|                          |         |           |           |
|--------------------------|---------|-----------|-----------|
| RICHMOND                 | 5006840 | 103,709   | 100,689   |
| RIPTON                   | 5006870 | 22,657    | 20,107    |
| RIVENDELL INTERSTATE USD | 5000024 | 153,795   | 161,556   |
| ROCHESTER                | 5006900 | 69,852    | 69,596    |
| ROCKINGHAM               | 5006930 | 249,762   | 239,673   |
| ROXBURY                  | 5006960 | 43,731    | 43,838    |
| ROYALTON                 | 5006990 | 148,935   | 146,359   |
| RUPERT                   | 5007020 | 16,183    | 15,584    |
| RUTLAND CITY             | 5007050 | 886,984   | 911,544   |
| RUTLAND TOWN             | 5007080 | 226,728   | 226,153   |
| RYEGATE                  | 999000  | 0         | 0         |
| SALISBURY                | 5007140 | 42,820    | 41,415    |
| SANDGATE                 | 5007170 | 26,084    | 25,869    |
| SEARSBURG                | 5007200 | 7,995     | 6,347     |
| SHAFTSBURY               | 5007230 | 77,927    | 72,172    |
| SHARON                   | 5007260 | 94,096    | 99,787    |
| SHEFFIELD                | 888999  | 0         | 0         |
| SHELBURNE                | 5007320 | 328,653   | 326,417   |
| SHELDON                  | 5007350 | 153,967   | 147,881   |
| SHERBURNE                | 5007380 | 29,128    | 29,778    |
| SHOREHAM                 | 5007410 | 42,565    | 41,458    |
| SHREWSBURY               | 5007440 | 29,094    | 26,200    |
| SOMERSET                 | 5000014 | 0         | 0         |
| SOUTH BURLINGTON         | 5007470 | 1,110,278 | 1,079,341 |
| SOUTH HERO               | 5007500 | 97,637    | 95,968    |
| SPAULDING UHSD           | 5000002 | 304,700   | 310,525   |
| SPRINGFIELD              | 5007530 | 610,682   | 668,482   |
| ST. ALBANS CITY          | 5007560 | 293,015   | 292,434   |
| ST. ALBANS TOWN          | 5007600 | 257,890   | 260,096   |
| ST. GEORGE               | 5007620 | 57,463    | 56,535    |
| ST. JOHNSBURY            | 5007650 | 444,959   | 437,598   |
| STAMFORD                 | 5007680 | 41,429    | 39,927    |
| STANNARD                 | 5007710 | 7,178     | 9,109     |
| STARKSBORO               | 5007740 | 62,220    | 65,597    |
| STOCKBRIDGE              | 5007770 | 42,757    | 45,742    |
| STOWE                    | 5007800 | 276,251   | 277,585   |
| STRAFFORD                | 5007830 | 74,220    | 80,167    |
| STRATTON                 | 5007860 | 16,107    | 16,282    |

|                         |         |         |         |
|-------------------------|---------|---------|---------|
| SUDBURY                 | 5007890 | 13,740  | 12,832  |
| SUNDERLAND              | 5007920 | 61,136  | 64,920  |
| SUTTON                  | 5007950 | 66,315  | 66,227  |
| SWANTON                 | 5007980 | 210,054 | 218,757 |
| THETFORD                | 5008010 | 240,565 | 227,421 |
| TINMOUTH                | 5008040 | 42,137  | 37,848  |
| TOPSHAM                 | 888888  | 0       | 0       |
| TOWNSHEND               | 5008100 | 36,768  | 37,287  |
| TROY                    | 5008130 | 58,501  | 58,274  |
| TUNBRIDGE               | 5008160 | 75,162  | 77,500  |
| TWINFIELD USD           | 5008225 | 172,579 | 171,602 |
| U-32 UHSD               | 5008237 | 382,900 | 372,633 |
| UNDERHILL ID            | 5008190 | 43,682  | 43,321  |
| UNDERHILL TOWN          | 5008220 | 55,698  | 61,351  |
| VERGENNES ID            | 888777  | 0       | 0       |
| VERGENNES UESD          | 5008250 | 111,784 | 116,619 |
| VERGENNES UHSD          | 5008280 | 291,928 | 292,945 |
| VERNON                  | 5008310 | 106,681 | 108,359 |
| VERSHIRE                | 5008340 | 0       | 0       |
| VICTORY                 | 5008370 | 3,926   | 3,321   |
| WAITS RIVER VALLEY UESD | 5008242 | 186,597 | 182,010 |
| WAITSFIELD              | 5008400 | 60,487  | 60,460  |
| WALDEN                  | 5008430 | 64,626  | 63,155  |
| WALLINGFORD             | 5008460 | 62,608  | 61,747  |
| WALTHAM                 | 5008490 | 0       | 0       |
| WARDSBORO               | 5008520 | 53,400  | 55,047  |
| WARNER'S GRANT          | 5000018 | 0       | 0       |
| WARREN                  | 5008550 | 51,709  | 55,444  |
| WARREN'S GORE           | 5000019 | 0       | 0       |
| WASHINGTON              | 5008580 | 46,633  | 51,905  |
| WATERBURY               | 888666  | 0       | 0       |
| WATERFORD               | 5008640 | 90,142  | 95,619  |
| WATERVILLE              | 5008670 | 25,991  | 25,758  |
| WEATHERSFIELD           | 5008700 | 170,555 | 164,799 |
| WELLS                   | 5008760 | 58,768  | 57,146  |
| WELLS RIVER             | 888555  | 0       | 0       |
| WEST FAIRLEE            | 5008790 | 0       | 0       |
| WEST HAVEN              | 5008820 | 11,547  | 11,538  |



|                |         |         |         |
|----------------|---------|---------|---------|
| WEST RUTLAND   | 5008850 | 137,449 | 136,406 |
| WEST WINDSOR   | 5008880 | 59,148  | 56,761  |
| WESTFIELD      | 5008910 | 18,284  | 17,276  |
| WESTFORD       | 5008940 | 148,677 | 148,217 |
| WESTMINSTER    | 5008970 | 123,688 | 126,737 |
| WESTMORE       | 5009000 | 8,190   | 5,170   |
| WESTON         | 5009020 | 13,448  | 13,445  |
| WEYBRIDGE      | 5009060 | 34,227  | 34,557  |
| WHEELOCK       | 888444  | 0       | 0       |
| WHITING        | 5009120 | 12,906  | 12,689  |
| WHITINGHAM     | 5009150 | 96,875  | 96,737  |
| WILLIAMSTOWN   | 5009180 | 218,901 | 218,358 |
| WILLISTON      | 5009210 | 434,673 | 440,184 |
| WILMINGTON     | 5009240 | 140,866 | 140,293 |
| WINDHAM        | 5009270 | 8,783   | 7,691   |
| WINDSOR        | 5009300 | 212,478 | 211,092 |
| WINHALL        | 5009330 | 63,358  | 72,704  |
| WINOOSKI ID    | 5009360 | 317,434 | 335,968 |
| WOLCOTT        | 5009390 | 109,195 | 109,541 |
| WOODBURY       | 5009420 | 25,566  | 21,899  |
| WOODFORD       | 5009450 | 9,232   | 8,334   |
| WOODSTOCK      | 5009480 | 84,324  | 83,015  |
| WOODSTOCK UHSD | 5009510 | 270,611 | 273,327 |
| WORCESTER      | 5009540 | 30,901  | 29,178  |

### **I.B. Distribution of Education Stabilization funds to public institutions of higher education (IHEs)**

Distribution of Education Stabilization funds (CFDA No. 84.394) to public institutions of higher education (IHEs):

Total amount of Education Stabilization funds made available to IHEs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$0.00**

Provide a list of the public IHEs in the state and the total amount of Education Stabilization funds made available to them for obligation October 1, 2010 to September 30, 2011:

| <b>IHE Name</b>              | <b>IPEDS ID</b> | <b>2-year or 4 year</b> | <b>Funds Made Available (2010) \$</b> | <b>Funds Made Available\$</b> |
|------------------------------|-----------------|-------------------------|---------------------------------------|-------------------------------|
| CASTLETON STATE COLLEGE      | 230834          | 4-year                  | 0                                     | 0                             |
| COMMUNITY COLLEGE OF VERMONT | 230861          | 2-year                  | 0                                     | 0                             |
| JOHNSON STATE COLLEGE        | 230913          | 4-year                  | 0                                     | 0                             |
| LYNDON STATE COLLEGE         | 230931          | 4-year                  | 0                                     | 0                             |
| UNIVERSITY OF VERMONT        | 231174          | 4-year                  | 0                                     | 0                             |

|                           |        |        |   |   |
|---------------------------|--------|--------|---|---|
| VERMONT TECHNICAL COLLEGE | 231165 | 4-year | 0 | 0 |
|---------------------------|--------|--------|---|---|

### I.C. Distribution of Government Services funds (GSF) to entities

Distribution of Government Services funds (CFDA No. 84.397) to entities:

Total amount of Government Services funds made available to LEAs, IHEs, or other entities for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available):

**\$17,165,419.00**

Provide a list of entities (including state agencies) to which the state has awarded GSF and the total amount of Government Services funds made available to each entity for obligation from October 1, 2010 to September 30, 2011:

| Entity Name                              | Entity ID     | Funds Made Available (2010) \$ | Funds Made Available\$ |
|--|---------------|--------------------------------|------------------------|
| SOV - DEPARTMENT OF ECONOMIC DEVELOPMENT | 01100-4       | 200,000                        | 0                      |
| SOV - DEPARTMENT OF PUBLIC SAFETY        | 01100-2       | 6,550,000                      | 0                      |
| SOV - DEPARTMENT OF PUBLIC SAFETY        | 01100-1       | 8,665,419                      | 0                      |
| SOV - TOURISM & MARKETING                | 01100-3       | 500,000                        | 0                      |
| VERMONT ECONOMIC DEVELOPMENT AUTHORITY   | ARRA-GFS (02) | 1,000,000                      | 0                      |
| VSJF - FARM TO PLATE INITIATIVE          | ARRA-GFS (03) | 100,000                        | 0                      |
| VSJF - FLEXIBLE CAPITAL FUND PROGRAM     | ARRA-GFS (04) | 150,000                        | 0                      |

### II.A. Uses of Education Stabilization funds by LEAs

Provide a concise narrative of how LEAs in your state have generally used Education Stabilization funds, and the impact that the funds had on elementary and secondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

**Vermont LEAs used ESF for general education spending, including salaries and benefits, tuitions, assessments, utility bills, debt service, etc. The impact of the ESF for Vermont LEAs was to allow them to maintain the level of spending approved by their voters at the annual town meetings.**

Please update for the new timeframe:

**Vermont LEAs used ESF for general education spending, including salaries and benefits, tuitions, assessments, utility bills, debt service, etc. The impact of the ESF for Vermont LEAs was to allow them to maintain the level of spending approved by their voters at the annual town meetings. For those LEAs using the ESF funds for salaries and benefits, the ESF funds allowed the LEAs to retain jobs and avoid layoffs.**

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of LEAs, from October 1, 2010 to September 30, 2011, under the following categories:

|  |                        |
|--|------------------------|
| Salaries and benefits:   | <b>\$23,970,527.00</b> |
| Contracts for construction, modernization, renovation, or repair projects: | <b>\$0.00</b>          |
| Other:   | <b>\$14,604,508.00</b> |
| Total:   | <b>\$38,575,035.00</b> |

## II.B. Uses of Education Stabilization funds by public IHEs

Provide a concise narrative of how public IHEs in your State have generally used Education Stabilization funds, and the impact that the funds have had on postsecondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

**Not applicable. Vermont used no ESF for IHEs.**

Please update for the new timeframe:

**Not applicable. Vermont used no ESF for IHEs.**

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of public IHEs, from October 1, 2010 to September 30, 2011, under the following categories:

|  |               |
|--|---------------|
| Salaries and benefits:                                       | <b>\$0.00</b> |
| Student financial assistance:                                | <b>\$0.00</b> |
| Contracts for modernization, renovation, or repair projects: | <b>\$0.00</b> |
| Other:   | <b>\$0.00</b> |
| Total:   | <b>\$0.00</b> |

## II.C. Uses of Government Services funds by entities

Provide a concise narrative of how entities in your State (including State agencies) have generally used Government Services funds, and how the funds have affected the State's provision of services from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

**Vermont's SFSF governmental services fund designated for education, public safety, and other government services distributed as follows: Vermont Economic Development Authority: ARRA funds replaced forgone note receivable interest revenue (an ARRA Subsidy) on specified commercial and agricultural loans. Vermont Sustainable Jobs Funds (VSJF) for the Farm-to-Plate Investment Program: Allows VSJF staff to coordinate six local food summits and six focus group sessions in eight regions throughout the state. Participants explore the following topics to help form the 10 year strategic plan. (1) Marketing Local Food (2) Growing More Farmers (3) Growing the Local Food Infrastructure (4) Producing more Local Food (5) Buying More Local Food VSJF Flexible Capital Fund: To invest in Vermont's growing natural resource and green businesses that are on the forefront of accelerating the development of a vibrant economy, strong communities and a healthy environment in Vermont. The Department of Economic Development for the programs operation of the Vermont Training Program to train employees from eligible companies to obtain new skills based on increased need within the state. The Department of Tourism and Marketing to purchase outdoor advertising as part of the State of Vermont's annual winter and summer advertising campaign designed to boost tourism visitation and spending in Vermont. The Department of Public Safety to support public safety services.**

Please update for the new timeframe:

**Vermont's SFSF governmental services fund designated for education, public safety, and other government services distributed as follows: Vermont Economic Development Authority: ARRA funds replaced forgone note**

receivable interest revenue (an ARRA Subsidy) on specified commercial and agricultural loans. Vermont Sustainable Jobs Funds (VSJF) for the Farm-to-Plate Investment Program: Allows VSJF staff to coordinate six local food summits and six focus group sessions in eight regions throughout the state. Participants explore the following topics to help form the 10 year strategic plan. (1) Marketing Local Food (2) Growing More Farmers (3) Growing the Local Food Infrastructure (4) Producing more Local Food (5) Buying More Local Food VSJF Flexible Capital Fund: To invest in Vermont's growing natural resource and green businesses that are on the forefront of accelerating the development of a vibrant economy, strong communities and a healthy environment in Vermont. The Department of Economic Development for the programs operation of the Vermont Training Program to train employees from eligible companies to obtain new skills based on increased need within the state. The Department of Tourism and Marketing to purchase outdoor advertising as part of the State of Vermont's annual winter and summer advertising campaign designed to boost tourism visitation and spending in Vermont. The Department of Public Safety to support public safety services.

Estimate the total amount of Government Services funds that the State has drawn down on behalf of its subrecipients, from October 1, 2010 to September 30, 2011, under the following categories:

|  |                        |
|--|------------------------|
| Elementary and secondary education (excluding construction, modernization, renovation, or repair of public school facilities): | <b>\$0.00</b>          |
| Construction, modernization, renovation, or repair of public school facilities:  | <b>\$0.00</b>          |
| Modernization, renovation, or repair of public IHE facilities:   | <b>\$0.00</b>          |
| Public IHEs (excluding modernization, renovation, or repair of public IHE facilities):   | <b>\$0.00</b>          |
| Public safety:   | <b>\$15,215,419.00</b> |
| Public assistance:   | <b>\$0.00</b>          |
| Transportation:  | <b>\$0.00</b>          |
| Other:   | <b>\$1,950,000.00</b>  |
| Total:   | <b>\$17,165,419.00</b> |

### III.A. & B. Tuition and Fees

Describe any actions taken by the State to limit increases in tuition and fees imposed by public IHEs for in-State students:

Entry from previous timeframe:

**Not applicable. Vermont used no ESF for IHEs.**

Please update for the new timeframe:

**Not applicable. Vermont used no ESF for IHEs.**

For each 2- or 4-year public IHE, please provide the tuition and mandatory fee amounts for in-State students for school years 2008-2009, 2009-2010, and 2010-2011:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

| IHE Name                | IPEDS  | 2-year or 4-year | Academic Year | Avg Annual Undergrad Tuition\$ | Mandatory Fees\$ |
|-------------------------|--------|------------------|---------------|--------------------------------|------------------|
| CASTLETON STATE COLLEGE | 230834 | 4-year           | 2008-09       | 7,488                          | 796              |
| CASTLETON STATE COLLEGE | 230834 | 4-year           | 2009-10       | 7,992                          | 828              |

|                              |        |        |         |        |       |
|------------------------------|--------|--------|---------|--------|-------|
| CASTLETON STATE COLLEGE      | 230834 | 4-year | 2010-11 | 8,232  | 864   |
| COMMUNITY COLLEGE OF VERMONT | 230861 | 2-year | 2008-09 | 4,584  | 100   |
| COMMUNITY COLLEGE OF VERMONT | 230861 | 2-year | 2009-10 | 4,776  | 100   |
| COMMUNITY COLLEGE OF VERMONT | 230861 | 2-year | 2010-11 | 4,920  | 100   |
| JOHNSON STATE COLLEGE        | 230913 | 4-year | 2008-09 | 7,488  | 696   |
| JOHNSON STATE COLLEGE        | 230913 | 4-year | 2009-10 | 7,992  | 724   |
| JOHNSON STATE COLLEGE        | 230913 | 4-year | 2010-11 | 8,232  | 757   |
| LYNDON STATE COLLEGE         | 230931 | 4-year | 2008-09 | 7,488  | 796   |
| LYNDON STATE COLLEGE         | 230931 | 4-year | 2009-10 | 7,992  | 828   |
| LYNDON STATE COLLEGE         | 230931 | 4-year | 2010-11 | 8,232  | 864   |
| UNIVERSITY OF VERMONT        | 231174 | 4-year | 2008-09 | 11,048 | 1,796 |
| UNIVERSITY OF VERMONT        | 231174 | 4-year | 2009-10 | 11,712 | 1,844 |
| UNIVERSITY OF VERMONT        | 231174 | 4-year | 2010-11 | 12,180 | 1,856 |
| VERMONT TECHNICAL COLLEGE    | 231165 | 4-year | 2008-09 | 9,288  | 696   |
| VERMONT TECHNICAL COLLEGE    | 231165 | 4-year | 2009-10 | 9,960  | 724   |
| VERMONT TECHNICAL COLLEGE    | 231165 | 4-year | 2010-11 | 10,248 | 757   |

### III.C. Enrollment

Student enrollment data:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

| IHE Name                | IPEDS  | 2-year or 4-year | Academic Year | Full Time or Part Time Undergrad | Enrollment | Students Eligible for Any Need-Based Financial Assistance (including Pell grants) | Students Eligible for Pell Grants |
|-------------------------|--------|------------------|---------------|----------------------------------|------------|---|-----------------------------------|
| CASTLETON STATE COLLEGE | 230834 | 4-year           | 2008-09       | Full time                        | 1,753      | -1  | -1                                |
| CASTLETON STATE COLLEGE | 230834 | 4-year           | 2008-09       | Part time                        | 188        | -1  | -1                                |
| CASTLETON STATE COLLEGE | 230834 | 4-year           | 2009-10       | Full time                        | 1,814      | -1  | -1                                |
| CASTLETON STATE COLLEGE | 230834 | 4-year           | 2009-10       | Part time                        | 194        | -1  | -1                                |
| CASTLETON STATE COLLEGE | 230834 | 4-year           | 2010-11       | Full time                        | 1,873      | -1  | -1                                |
| CASTLETON STATE COLLEGE | 230834 | 4-year           | 2010-11       | Part time                        | 195        | -1  | -1                                |

|                              |        |        |         |           |       |       |       |
|------------------------------|--------|--------|---------|-----------|-------|-------|-------|
| COMMUNITY COLLEGE OF VERMONT | 230861 | 2-year | 2008-09 | Full time | 1,094 | -1    | -1    |
| COMMUNITY COLLEGE OF VERMONT | 230861 | 2-year | 2008-09 | Part time | 4,638 | -1    | -1    |
| COMMUNITY COLLEGE OF VERMONT | 230861 | 2-year | 2009-10 | Full time | 1,283 | -1    | -1    |
| COMMUNITY COLLEGE OF VERMONT | 230861 | 2-year | 2009-10 | Part time | 5,016 | -1    | -1    |
| COMMUNITY COLLEGE OF VERMONT | 230861 | 2-year | 2010-11 | Full time | 1,283 | -1    | -1    |
| COMMUNITY COLLEGE OF VERMONT | 230861 | 2-year | 2010-11 | Part time | 5,455 | -1    | -1    |
| JOHNSON STATE COLLEGE        | 230913 | 4-year | 2008-09 | Full time | 1,073 | -1    | -1    |
| JOHNSON STATE COLLEGE        | 230913 | 4-year | 2008-09 | Part time | 546   | -1    | -1    |
| JOHNSON STATE COLLEGE        | 230913 | 4-year | 2009-10 | Full time | 1,126 | -1    | -1    |
| JOHNSON STATE COLLEGE        | 230913 | 4-year | 2009-10 | Part time | 542   | -1    | -1    |
| JOHNSON STATE COLLEGE        | 230913 | 4-year | 2010-11 | Full time | 1,093 | -1    | -1    |
| JOHNSON STATE COLLEGE        | 230913 | 4-year | 2010-11 | Part time | 582   | -1    | -1    |
| LYNDON STATE COLLEGE         | 230931 | 4-year | 2008-09 | Full time | 1,193 | -1    | -1    |
| LYNDON STATE COLLEGE         | 230931 | 4-year | 2008-09 | Part time | 163   | -1    | -1    |
| LYNDON STATE COLLEGE         | 230931 | 4-year | 2009-10 | Full time | 1,249 | -1    | -1    |
| LYNDON STATE COLLEGE         | 230931 | 4-year | 2009-10 | Part time | 175   | -1    | -1    |
| LYNDON STATE COLLEGE         | 230931 | 4-year | 2010-11 | Full time | 1,195 | -1    | -1    |
| LYNDON STATE COLLEGE         | 230931 | 4-year | 2010-11 | Part time | 120   | -1    | -1    |
| UNIVERSITY OF VERMONT        | 231174 | 4-year | 2008-09 | Full time | 8,980 | 4,962 | 1,300 |
| UNIVERSITY OF VERMONT        | 231174 | 4-year | 2008-09 | Part time | 888   | 431   | 150   |
| UNIVERSITY OF VERMONT        | 231174 | 4-year | 2009-10 | Full time | 9,343 | 5,536 | 1,868 |
| UNIVERSITY OF VERMONT        | 231174 | 4-year | 2009-10 | Part time | 1,028 | 565   | 236   |
|                              |        |        |         |           |       |       |       |

|                           |        |        |         |           |       |       |       |
|---------------------------|--------|--------|---------|-----------|-------|-------|-------|
| UNIVERSITY OF VERMONT     | 231174 | 4-year | 2010-11 | Full time | 9,450 | 5,773 | 2,082 |
| UNIVERSITY OF VERMONT     | 231174 | 4-year | 2010-11 | Part time | 1,011 | 555   | 253   |
| VERMONT TECHNICAL COLLEGE | 231165 | 4-year | 2008-09 | Full time | 1,175 | -1    | -1    |
| VERMONT TECHNICAL COLLEGE | 231165 | 4-year | 2008-09 | Part time | 474   | -1    | -1    |
| VERMONT TECHNICAL COLLEGE | 231165 | 4-year | 2009-10 | Full time | 1,196 | -1    | -1    |
| VERMONT TECHNICAL COLLEGE | 231165 | 4-year | 2009-10 | Part time | 466   | -1    | -1    |
| VERMONT TECHNICAL COLLEGE | 231165 | 4-year | 2010-11 | Full time | 1,226 | -1    | -1    |
| VERMONT TECHNICAL COLLEGE | 231165 | 4-year | 2010-11 | Part time | 430   | -1    | -1    |

#### IV. Tax Increases Averted

Estimate the degree to which State tax increases were averted because of the availability of SFSF funds.

Entry from previous timeframe:

**Vermont ESF funds had no impact on tax increases as ESF funds were used in place of obligated State funds as allowed. While the ESF funds were used as replacement funds for State money owed the LEAs, current statute would have mandated that the LEAs received their full funding from the State Education Fund had ESF not been available. Thus, the use of the ESF funds did not avert tax increases nor decrease taxes. The effect of the ESF funds on Vermont taxes was neutral. More clearly stated, had the ESF not been available, LEAs would have been fully funded due to current Vermont statute while other areas of State spending would have been impacted.**

Please update for the new timeframe:

**Vermont ESF funds had no impact on tax increases as ESF funds were used in place of obligated State funds as allowed. While the ESF funds were used as replacement funds for State money owed the LEAs, current statute would have mandated that the LEAs received their full funding from the State Education Fund had ESF not been available. Thus, the use of the ESF funds did not avert tax increases nor decrease taxes. The effect of the ESF funds on Vermont taxes was neutral. More clearly stated, had the ESF not been available, LEAs would have been fully funded due to current Vermont statute while other areas of State spending would have been impacted.**

#### V. Jobs Saved or Created

In its quarterly reports submitted under section 1512 of ARRA, each State provided data on, among other things, the number of jobs estimated to have been saved or created as a result of SFSF support. The Department will use the information that has been reported to determine the number of jobs that have been saved or created. For the purposes of the Initial Annual Report, the State is not required to provide any additional information on the number of jobs estimated

to have been saved or created.

Jobs Reported Saved or Created in the First APR:

|                        | Reported<br>Jobs for<br>02/17/09<br>-<br>09/30/09 | Reported<br>Jobs for<br>10/01/09<br>-<br>12/31/09 | Reported<br>Jobs for<br>01/01/10<br>-<br>03/31/10 | Reported<br>Jobs for<br>04/01/10<br>-<br>06/30/10 | Reported<br>Jobs for<br>07/01/10<br>-<br>09/30/10 |
|------------------------|---|---|---|---|---|
| Education<br>Grants    | 393   | 202.06  | 76.88   | 119.18  | 831.11  |
| Government<br>Services | 456.5   | 279.8   | 111.1   | 135.1   | 69  |

Jobs Reported Saved or Created in the Second APR:

|                        | Reported<br>Jobs for<br>10/01/10 -<br>12/31/10 | Reported<br>Jobs for<br>01/01/11 -<br>03/31/11 | Reported<br>Jobs for<br>04/01/11 -<br>06/30/11 | Reported<br>Jobs for<br>07/01/11 -<br>09/30/11 |
|------------------------|--|--|--|--|
| Education<br>Grants    | 245.6  | 119.18   | 137.89   | 0  |
| Government<br>Services | 3  | 21   | 22   | 1  |

## VI. Progress in Advancing Education Reform

### A. Reducing inequities in the distribution of highly qualified teachers:

Describe the steps that the State has taken, from October 1, 2010 through September 30, 2011, to reduce inequities in the distribution of highly qualified teachers.

Entry from previous timeframe:

**The State has continually monitored the distribution of highly qualified teachers across poor and minority populations. The finding of the analysis still confirms that there are no inequities in the distribution.**

Please update for the new timeframe:

**The State has continued to monitor the distribution of highly qualified teachers across poor and minority populations. The findings of the analysis still confirm that there are no inequities in the distribution of highly qualified teachers across the poor and minority populations.**

### Certification of review of submission

**Note:** This page should be certified by the governor or an authorized representative of the governor.

☒ I certify that, to the best of my knowledge, the information in this report is accurate and complete and conforms to the definitions and instructions used in the *Reference and User Manual*.

Full name and title: **Jeb Spaulding, Secretary of Administration, State of Vermont**

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Questions about the State Fiscal Stabilization Fund program should be sent to:



[State.Fiscal.Fund@ed.gov](mailto:State.Fiscal.Fund@ed.gov)